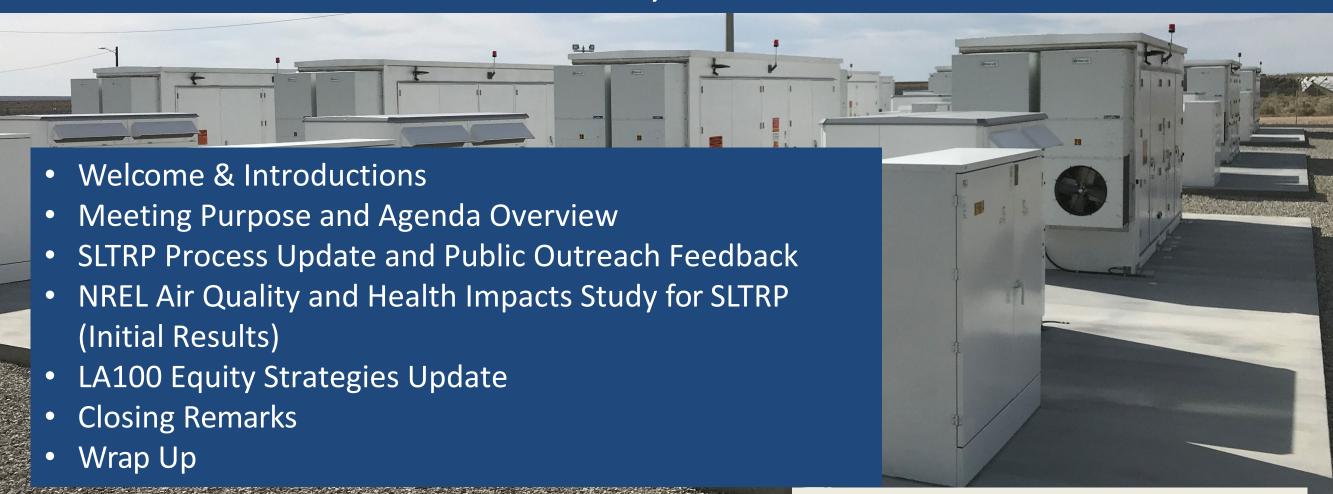


2022 Power Strategic Long-Term Resource Plan (SLTRP) Roadmap to 100% Carbon Free by 2035

SLTRP Advisory Group Meeting #11
NREL Air Quality and Health Impacts, LA100 Equity Strategies Update, Wrap Up
September 22, 2022

Meeting Agenda

Joan Isaacson, Kearns & West



Website: www.ladwp.com/SLTRP

Email: powerSLTRP@ladwp.com

Guides for Productive Virtual Meetings

Use Chat for input OR Raise Hand to join the conversation

Help to make sure everyone gets equal time to give input

Keep input concise so others have time to participate

Actively listen to others, seek to understand perspectives

Offer ideas to address questions and concerns raised by others

Advisory Group Role in 2022 SLTRP

The Advisory Group will provide input and feedback based on their expertise, knowledge, and resources of the organizations, institutions, and constituent groups represented by Advisory Group members.

Advisory Group Meeting Plan

Phase 1 Q3 2021 Launch & Laying Foundation	Phase 2 Q3 2021 Scenario Development	Phase 3 Q4 2021 Modeling	Phase 4 Q1-2 2022 Results	Phase 5 Q2-3 2022 Outreach
 #1 September 23 Advisory Group Launch LADWP Overview LA100 (Achieving 100% Renewable Energy) 2022 SLTRP Orientation Advisory Group Protocols & Operating Principles 	 #4 October 22 Customer Focused Programs Energy Efficiency & Building - Electrification Transportation Electrification Demand Response Draft Scenario Matrix 	 #7 December 17 LA100 Equity Strategies Overview Energy Storage Presentation 2022 SLTRP What-If Sensitivities Discussion Final Scenario Matrix 	February (Email Update) • Modeling Progress Check-in, • Upcoming Board Meetings	#9 June 30 • Preliminary Results on Reliability, resiliency, and Sensitivities
 #2 September 30 LA100 Study Review (NREL) at 9 am LA100 Rates Analysis (OPA) at 10 am LA100 Next Steps (LADWP) LA100 Assumptions (PSRP) Consider Topics for October 22 Consideration of Scenario Definition 	 #5 November 10 LA100 "No Combustion" Scenario 2022 SLTRP Assumptions Metrics & Evaluation Process Scenario Considerations Refine Scenario Matrix 	November – May • Internal Modeling • Analysis of Scenarios	 #8 April 28 Preliminary Results on Core Scenarios (Capacity Expansion, LOLP and Production Cost Model) 	 #10 August 12 Final Sensitivities SLTRP Key Findings August Community Outreach Meetings Review Draft 2022 SLTRP
 #3 October 08 SLTRP Deep Dive SB100 Review (LADWP) 100% Carbon-Free by 2035 Requirements (NREL) Green Hydrogen in LA (LADWP) 2022 SLTRP Key Considerations and Potential Scenarios 	 #6 November 19 Distribution Automation 2022 SLTRP Advisory Group Feedback and Refined Draft Scenario Matrix 2022 SLTRP What-If Sensitivities Discussion 	Modeling Underway	TBD Potential field trip	#11 September 22 Public Outreach Results NREL Air Quality Modeling LA100 Equity Strategies October 11 Board Date

SLTRP Process Update and Public Outreach Feedback

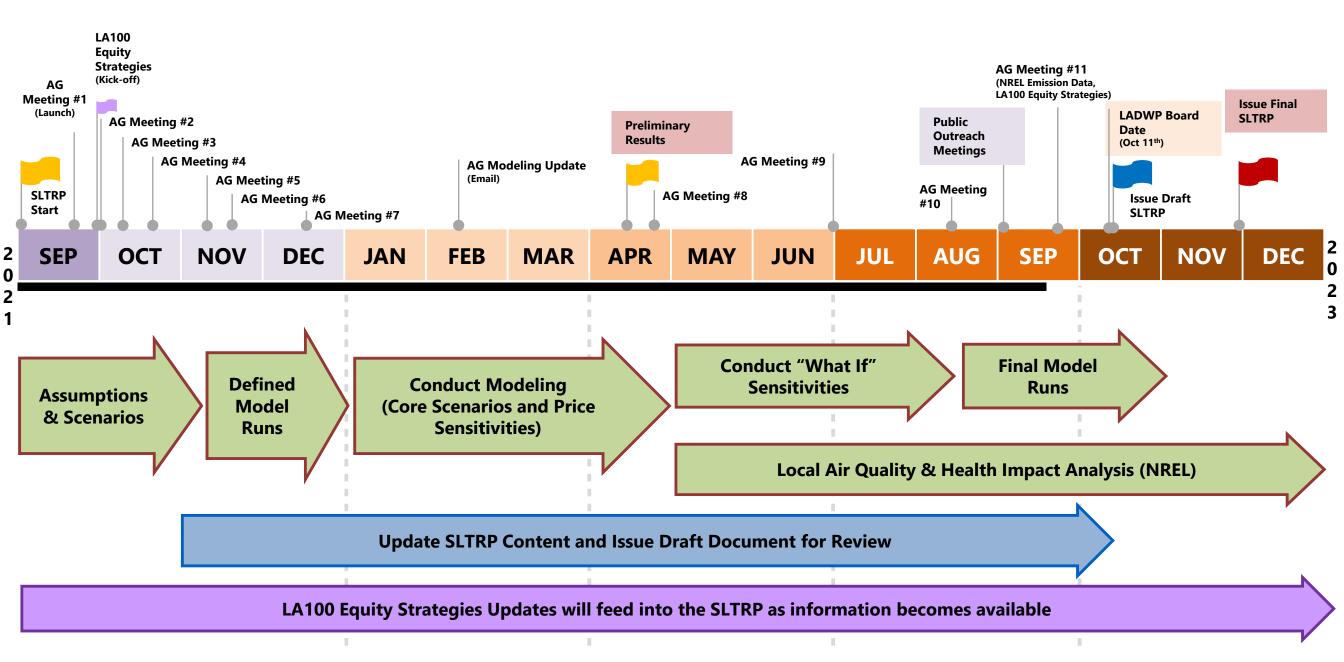
Jay Lim, LADWP Manager of Resource Planning





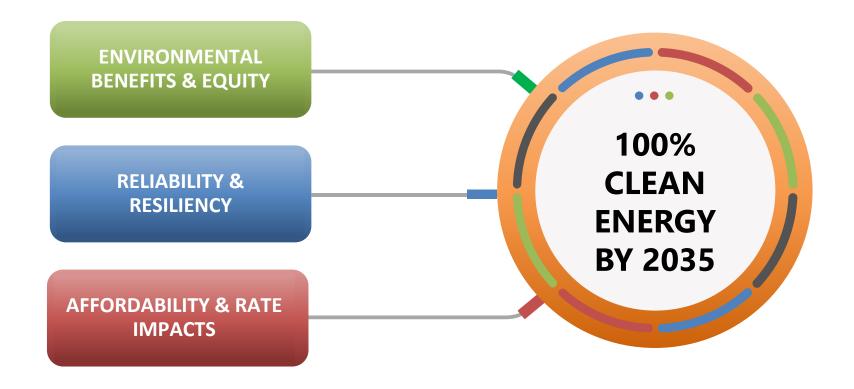


SLTRP TIMELINE



GUIDING PRINCIPLES

THE SLTRP IS A ROADMAP TO MEET OUR FUTURE ENERGY NEEDS



OUTCOME:

DEVELOP A RECOMMENDED SCENARIO THAT
GUIDES OUR NEAR-TERM ACTIONS AND FUTURE ENERGY PLANNING



Join us for virtual community meetings to learn more about the paths under consideration for reaching 100% carbon-free energy for L.A. and provide input on the 2022 Power Strategic Long-Term Resource Plan.







English-Spanish simultaneous interpretation available for all meetings.

PUBLIC OUTREACH FEEDBACK

WE CONTINUED BUILDING COMMUNICATION PATHWAYS

RATES AND ENERGY BURDEN

The price of power is the **most common** feedback topic.

LADWP will need to continue being **transparent** of costs and rate drivers.

A **holistic** and **equitable** approach will be needed to fully communicate the impacts of transitioning to 100% carbon free when accounting for energy costs, energy burden, incentives/rebates, and potential savings from clean energy technologies.

LADWP has been tasked with determining the optimal clean energy pathway with **minimal adverse impacts** on ratepayers.

Our current rate estimates are derived from **today's** financial **capabilities**, technologies, and required resources.



HYDROGEN & EMISSIONS

Local air quality and community impacts are a **major concern** for Angelenos.

LADWP will need to continue analyzing how hydrogen resources will **impact local communities** during normal and critical operations.

It is important to **synergize** with other economic sectors to lower emissions and catalyze the clean energy transition – especially for transportation and industrial sectors.

PUBLIC OUTREACH FEEDBACK

WE CONTINUED BUILDING COMMUNICATION PATHWAYS



Wildfires, droughts, and heat waves are **challenges** facing us today.

Varying opinions on balancing the **rate of change** for 100% carbon free goals and the financial impacts of either accelerating or delaying these timelines.

LADWP must continue to **seek guidance** and **provide input** on clean energy policies with elected officials, lawmakers, regulatory agencies, industry experts, academia, and the broader community.



Customers need and want **support** for developing their own local clean energy systems.

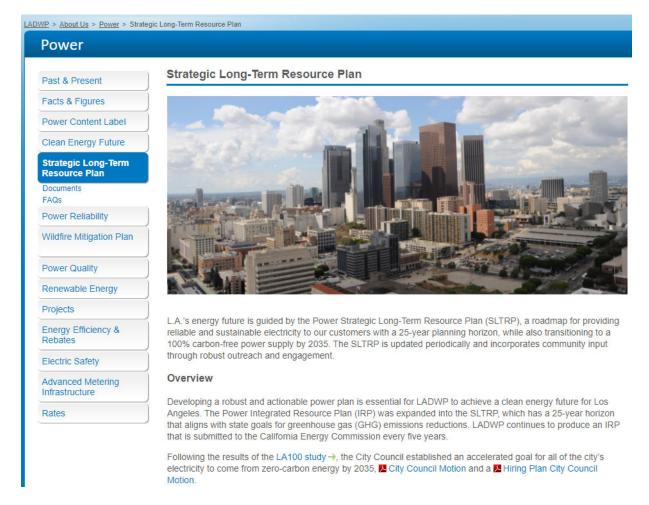
LADWP must continue developing new **clean energy programs and incentives** to support local development.

The City of Los Angeles is a **leader** in solar adoption, and it is critical for LADWP to maintain that leadership position.

The SLTRP will require a vast portfolio of clean energy resources. **Local resources**, including both behind and in-front of the meter, are necessary for all clean energy pathways.

Communications & Public Affairs

- Website: ladwp.com/SLTRP
- Email address: powerSLTRP@ladwp.com



Stakeholder Engagement and Outreach

Through rigorous analysis and community outreach efforts, the SLTRP evaluates various strategies in light of these objectives to help identify the optimal resource combination to meet the utility's core mission of providing low cost, reliable, resilient, equitable, and clean electric power service to the 4 million residents of Los Angeles and its businesses. The SLTRP will be developed with robust stakeholder engagement through an L.A.-based Advisory Group.



AG Meetings and Presentations

Advisory Group Meeting #10 (August 12, 2022)

SLTRP Presentation Meeting #10

Advisory Group Meeting #9 (June 30, 2022)

- SLTRP Agenda Meeting #9
- SLTRP Presentation Meeting #9

Advisory Group Meeting #8 (April 28, 2022)

- SLTRP Meeting Summary AG #8
- SLTRP Agenda Meeting #8
- SLTRP Presentation Meeting #8

LA100 Equity Strategies Update

Denis Obiang and Iris Castillo, LADWP Manager of Transmission Planning







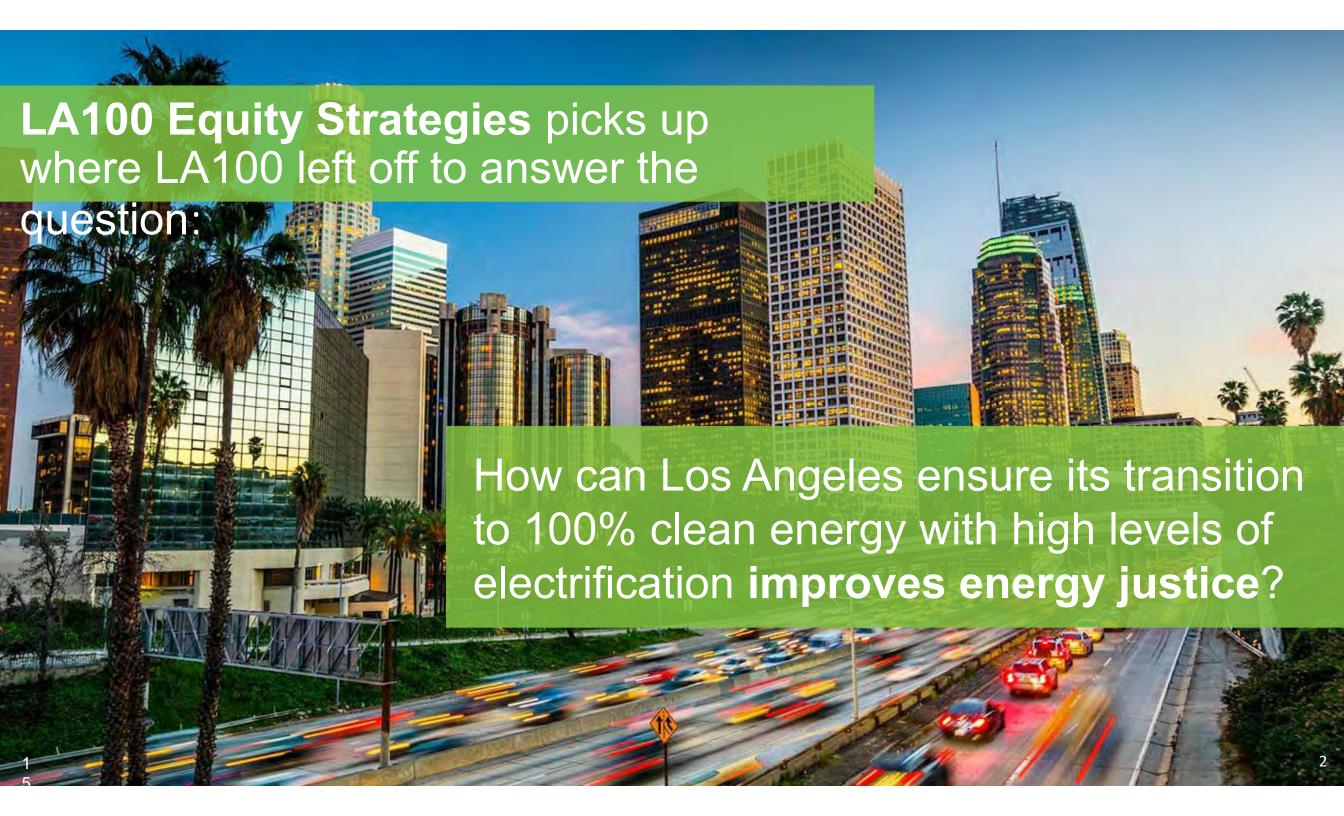


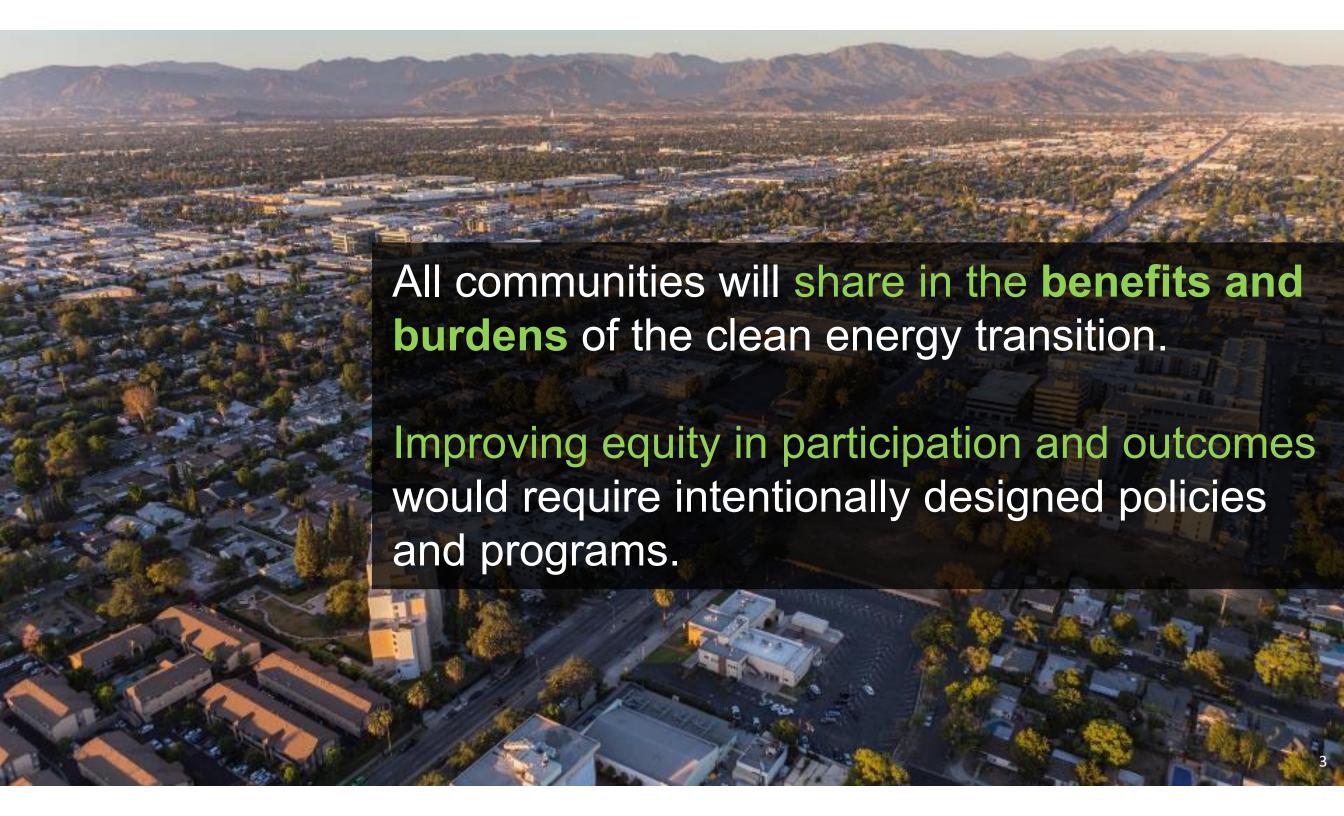
SLTRP Advisory Meeting September 22, 2022



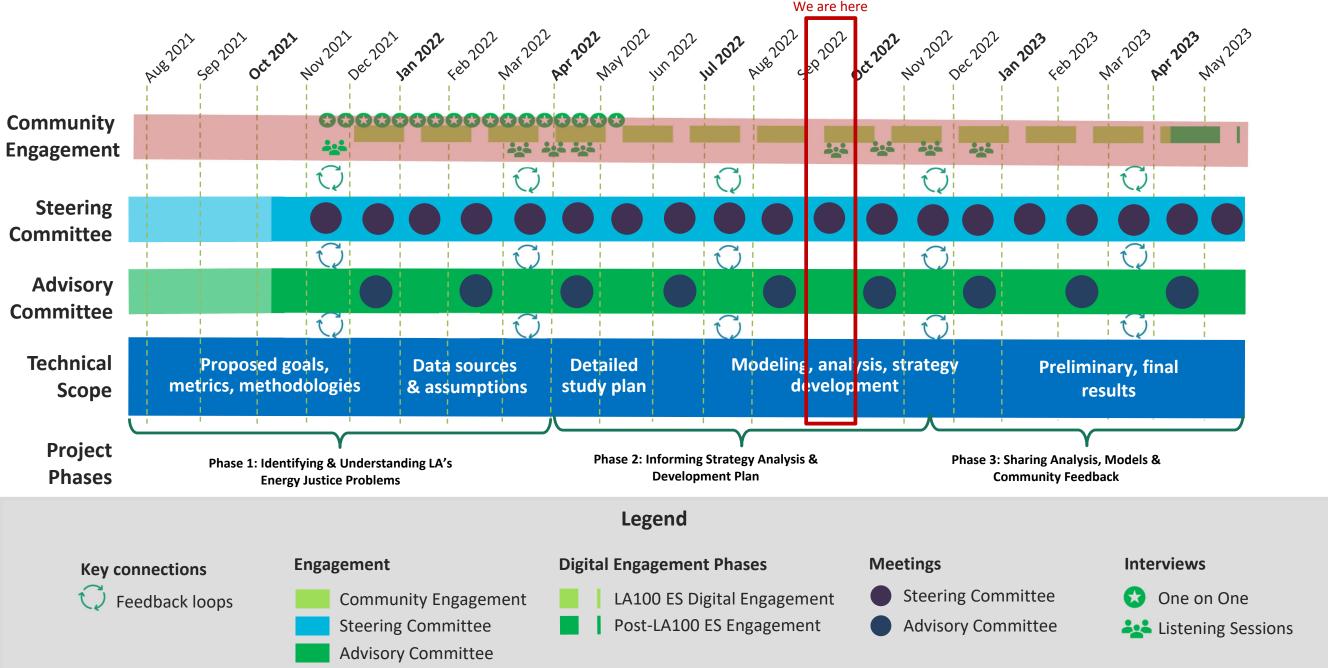








LA100 EQUITY STRATEGIES: TIMELINE & FRAMEWORK





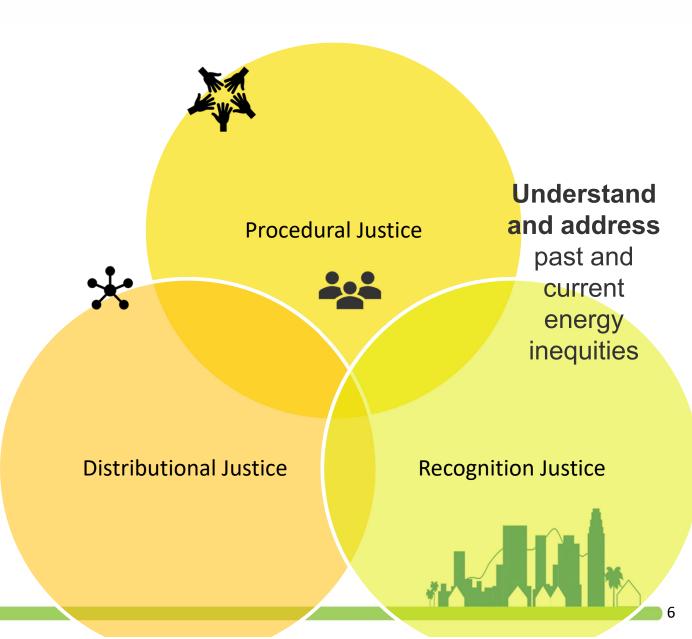
Refers to the goal of achieving equity in both the social and economic participation in the energy system, while also remediating social, economic, and health burdens on those historically harmed by the energy system ("frontline communities")

(Initiative for Energy Justice)

Tenets of Energy Justice

Enable **community leadership** in the process

equitable
distribution of
benefits and
negative impacts
of clean energy
transition



LA100 Equity Strategies Progress Dashboard

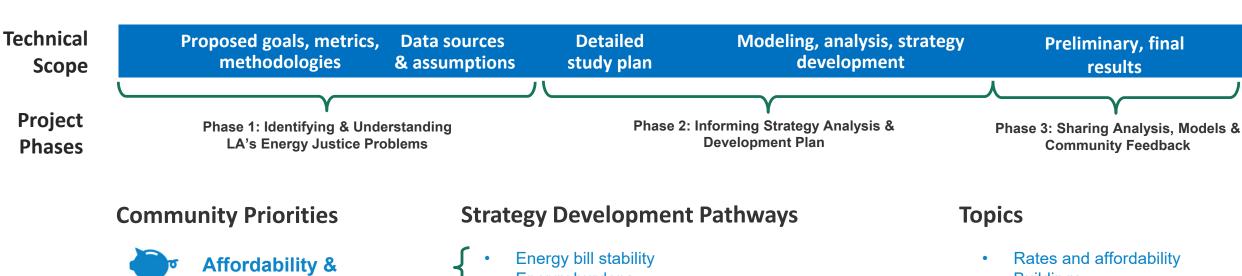
What Has Been Done and Where Are We Today?

January–March July-September January–March April-May October-April-June October-December 2021 2022 2022 2022 December 2022 2023 2023 Recognition **Justice** nterviews and literature search Final report on LA's current energy inequities Draft analysis of LA's current energy inequities Recommendations to increase equity in Recommendations to increase equity in future LADWP programs existing LADWP programs **Procedural Justice** 10 of 19 monthly Steering Committee meetings 9 remaining monthly Steering Committee meetings and 5 of 9 bi-monthly Advisory Committee and 4 remaining bi-monthly Advisory Committee meetings meetings 6 of 16 listening sessions 10 remaining listening sessions 2 community meetings Educational materials for community outreach Distribution **Justice** Data sources and assumptions Equity strategies modeling Methodologies Draft pathway recommendations Proposed goals and metrics Final pathway recommendations

LA100 Equity Strategies: Where Are We Going?

Developing Energy Justice Strategies

LA100 Equity Strategies will co-develop practical, implementation-ready strategies intended to increase energy equity outcomes on LA's road to 100% clean energy.





Burdens



Access & Use



Health, Safety, & Resilience



- **Energy burdens**
- Universal home cooling
- Solar, storage, energy efficiency (multifamily, renter-occupied buildings)
- Community solar
- Light-duty electric vehicles & charging
- Mitigation of heavier-duty vehicle health impacts
- Building weatherization and resilience
- Resilience through solar-plus-storage siting
- Support electric reliability through distribution grid upgrades
- Clean energy jobs and workforce development

- **Buildings**
- Local solar & storage
- **Transportation**
- Reliability and resilience
- Air quality and health
- Jobs and workforce development



ACHIEVING 100% RENEWABLE ENERGY IN LOS ANGELES



LA100 Study

Completed

Unprecedented analysis ID'd multiple paths to achieve 100% target

Considers reliability, equity, sustainability and affordability

- · Confirmed 100% by 2035 achievable
- · Community & stakeholder input

Common Investments Across All Scenarios



















Solar: + >5,700 MW

Much More

+>2.600 MW



LA100 Equity Strategies

Fall 2021-23

Community-driven, objective to achieve equity

Robust community engagement

Areas of Focus



Improve air



Solar access



Efficiency



Affordable rates



Demand management



Debt relief



EV charging



2022 SLTRP

Fall 2021-2022 | 2035 & 2045 Targets

Our comprehensive integrated power plan

Recommends path forward to achieve our goals

- Integrates findings of LA100
- · Community & stakeholder input
- Prioritizes reliability, resiliency, equity, affordability, sustainability

Considerations



Workforce



Operating &



Cost to customers

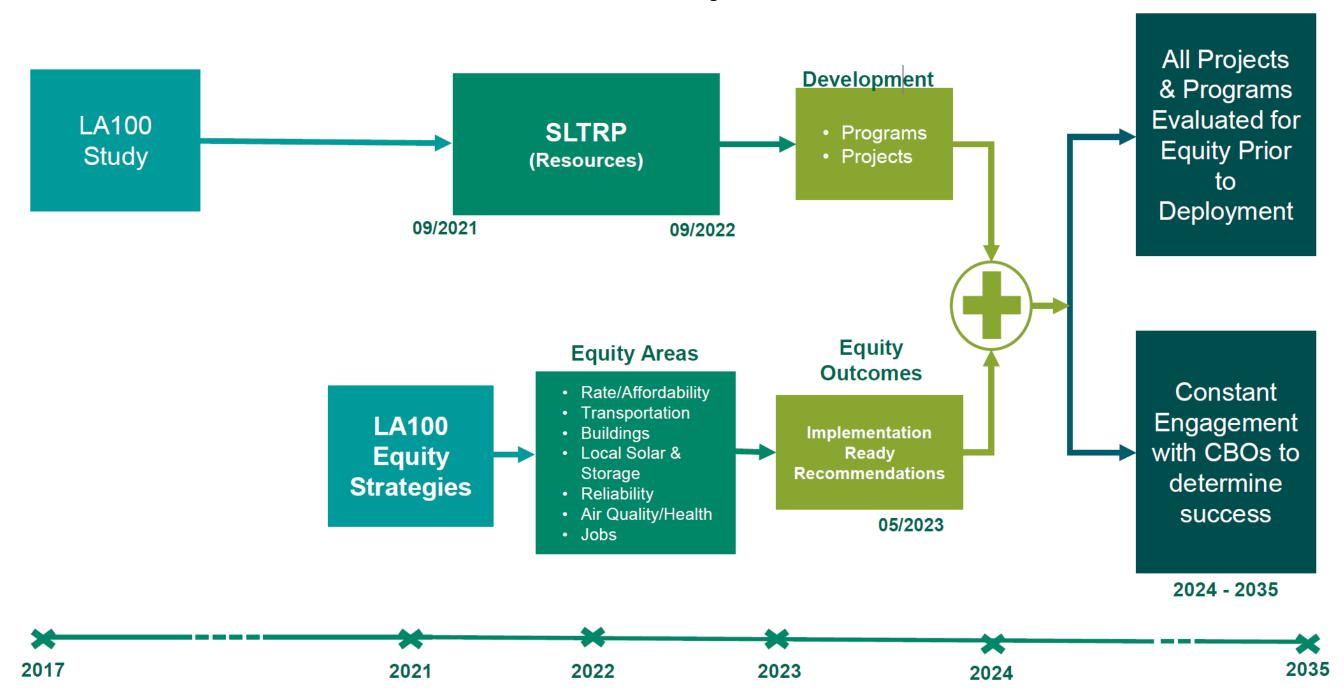


Supply Chain



Implementation and Feasibility

Next Steps



Thank you!

Discussion and Q&A



SLTRP Air Quality and Health Impacts (Initial Results) Garvin Heath, National Renewable Energy Laboratory









Goals



Evaluate SLTRP cases' effect on emissions, air quality (concentration), health, and equity.



Place LADWP facility's emissions in context to other sources in Los Angeles

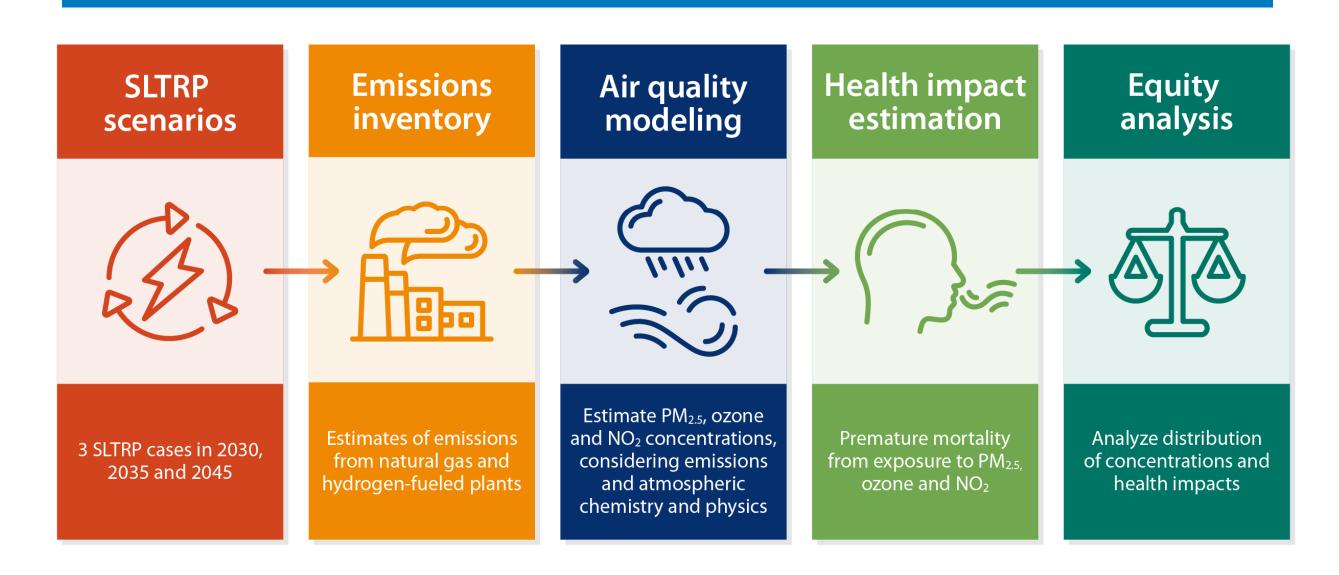


Define a baseline for comparison to future cases



Evaluate emissions at hourly timescales, accounting for timevarying emissions.

How to estimate air quality and health effects



NREL's Scope and Timing

Phase 1 – Air emissions and air quality (concentrations)

Topic	Tentative Due Date	Description		
Air emissions	October	 Power sector compared to other sectors SLTRP compared to baseline years 		
Air quality	November	PM _{2.5} , ozone and NO ₂ concentration		
Phase 2 – Health and equity				
Health	December/January	Mortality and morbidity effects relevant to pollutants analyzed		
Equity	January	Distribution of concentration and health effects (DAC/non-DAC)		
All topics	March	Final report		

Work in Progress

- NREL accelerated to meet this year's SLTRP
- The analysis is still in progress, and thus results are preliminary
- Will continue to QA/QC these results
- Results can change until included in SLTRP final report



Dr. Garvin Heath

Sustainability analyst and air quality modeler

Dr. Vikram Ravi

Air quality, public health, and environmental justice analyst

Dr. Brian Sergi

Grid and air quality modeler

Qian Luo

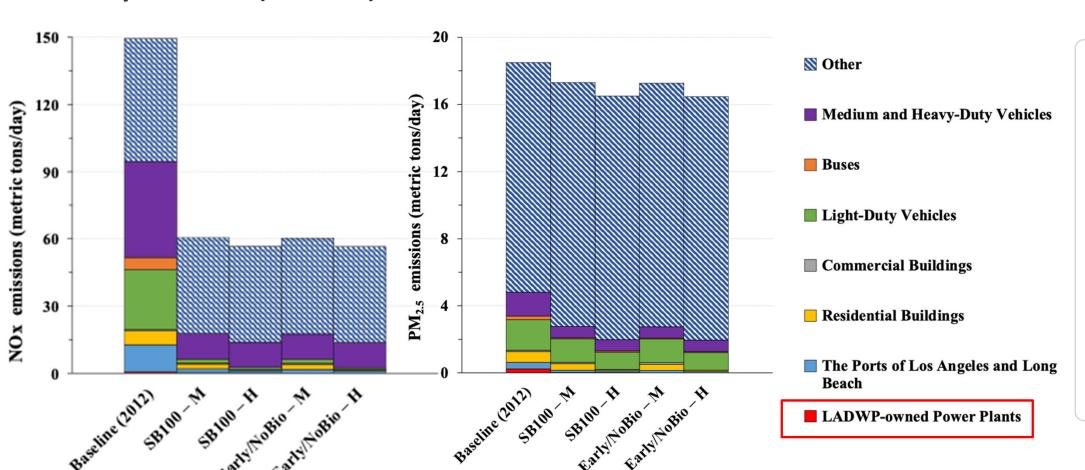
Late-stage Ph.D. student and air quality modeler



Plus, lots of support from LADWP!

Level set: Power sector emissions in context – LA100 results

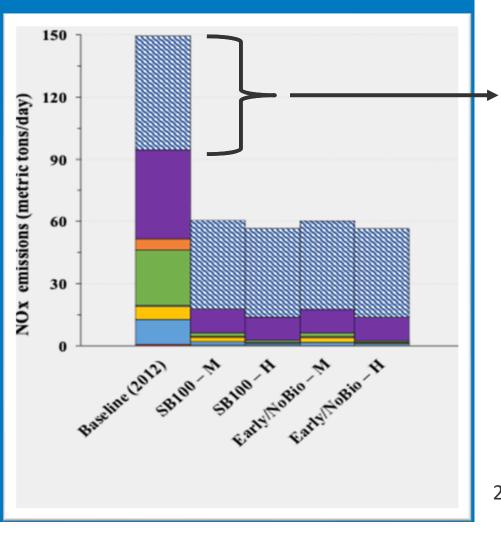
Emissions from LADWP facilities compared to other sectors are very small (<<1%) and are included even when not visible

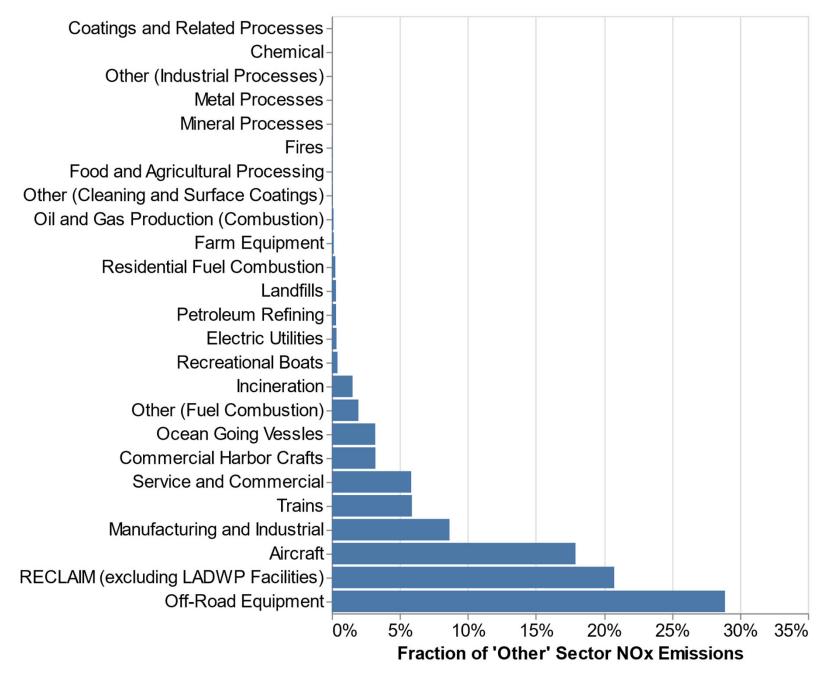


Annually-averaged daily

- (a) NOx and
- (b) PM_{2.5} emissions from all anthropogenic sources in the City of Los Angeles for LA100 scenarios in 2045

What are the major sources within 'other' sectors?



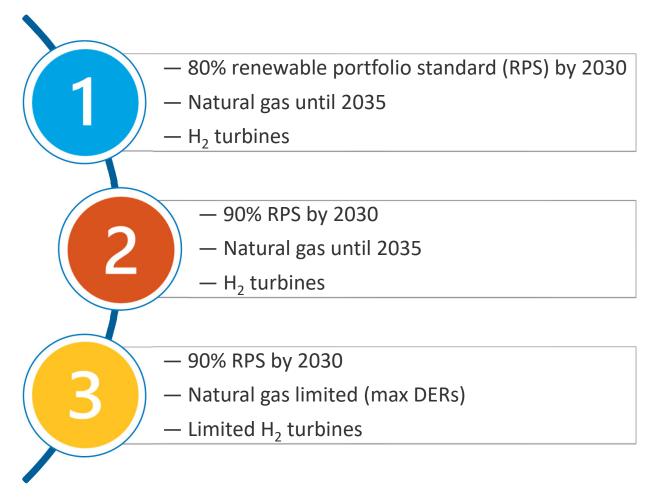


25 of the largest contributing sources are shown

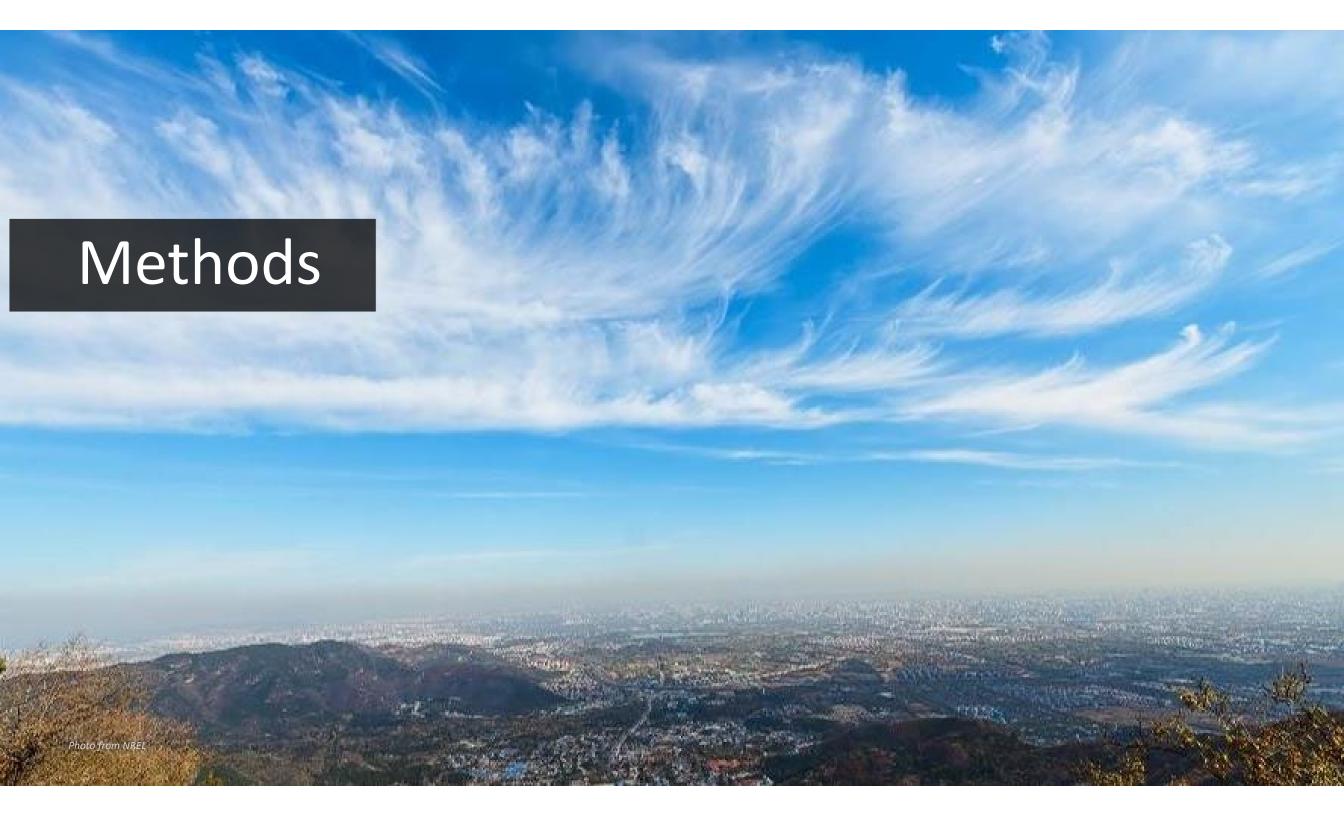
Why analyze air quality in SLTRP? NOx

- LA100 study found that across all scenarios, there was a need for in-basin firm, dispatchable capacity
 - Frontline communities surrounding LADWP facilities, and other concerned stakeholders, want to know about potential air quality and health effects
- Hydrogen combustion is cleaner than natural gas
 - Green H₂ is carbon free; it's use displaces emission from natural gas and can be part of a pathway to 100% clean energy by 2035
 - Since H₂ has no carbon, there are no PM, CO, VOC or air toxic emissions
 - There can be some ammonia emissions as slip from selective catalytic reduction control technology (as occurs from any SCR system, including on gas turbines)
- Yet H₂ combustion still emits nitrogen oxides (NOx)
 - NOx emissions from H₂ combustion comes from nitrogen in the air, catalyzed by flame temperature
- Hydrogen combustion can have higher flame temperatures
 - But especially as used in the South Coast Air Basin, LADWP, turbine vendors and South Coast Air Quality Management District (SCAQMD) are collaborating to ensure flame temperature is controlled, emissions control technologies can still be used and current/future NOx emissions regulations can be met
 - We have vetted this extensively with numerous experts, e.g., see Pollutant Emissions Reporting and Performance Considerations for Hydrogen-Hydrocarbon Fuels in Gas Turbines, J. Eng. Gas Turbines Power (2022)

SLTRP Cases



- All 3 cases achieve 100% Carbon Free Energy by 2035
- Examining 2030, 2035, and 2045
- Green hydrogen starting use in 2029
 - 30% blending (by volume)
- 100% green hydrogen starting 2035
- Green hydrogen means there are no upstream air pollutant emissions from hydrogen production to account for



Emission calculation approach

Looks simple, actually very detailed

Emissions (lb)



Activity

Fuel consumption (MMBtu)



Emission Factor (EF)

Emission per unit activity (e.g., lb/MMBtu)

- Emissions can change when either activity or EF changes
 - Often, emission estimates are developed on an annual basis, assuming an average, constant EF
 - This approach would not support accurate modeling of hourly-varying pollutant concentration
- Fuel consumption relates to the generator's heat rate (efficiency), which can change in different operating modes
 - Note that fuel consumption is directly related to generation (MWh)
- EFs are also not constant throughout the year; they also differ by operating mode

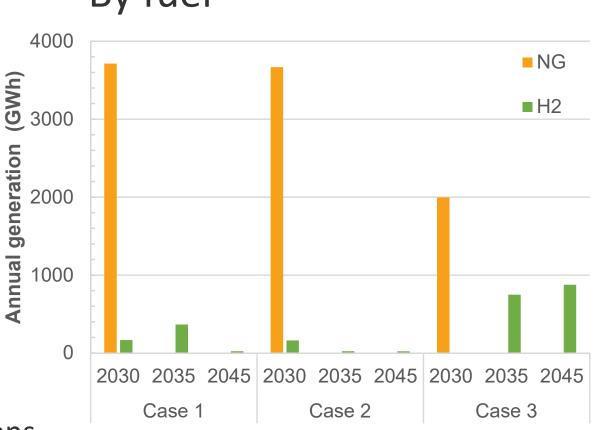
Activity: Annual total generation The most important factor modulating emissions

Generation by in-basin combustion units Historical LADWP gross load: ~24,000 GWh

By case

GWh	2030	2035	2045
Case 1	3,881	366	24
Case 2	3,830	23	22
Case 3	1,996	749	876



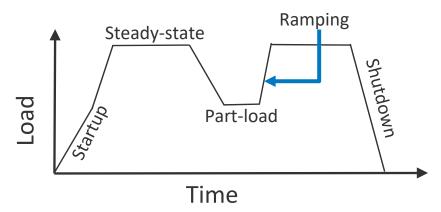


SLTRP created multiple weather-based simulations.

We are analyzing the case representing median annual generation for emissions.

Operating modes

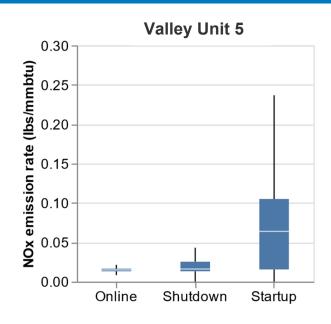
- Plants operating in steady state at full load perform best in terms of emissions
 - e.g., control technologies are operating with maximum effectiveness
- There are a few classic non-steady state conditions:
 - Startup
 - Shutdown
 - Ramping
 - Part-load (even if steady)

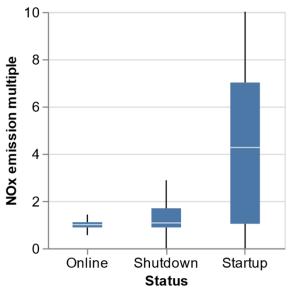


- These non-steady state conditions are also associated with reduced efficiency (heat rate)
 - We account for this change in estimating emission factors
- To estimate startup and shutdown emissions, we need to estimate the emission factor and activity (count of these events and their duration)

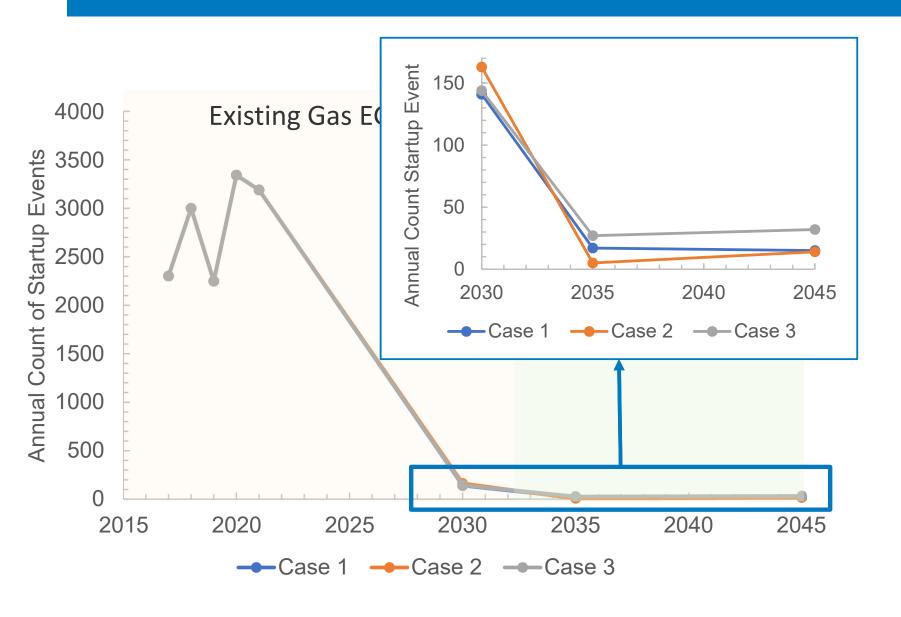
Non-steady state NOx emission factor

- Literature shows higher emissions during startup and shutdown events
 - Pollution abatement systems are less effective during startup/shutdown because they are not fully deployed
- Startup and shutdown emissions are multiples higher than steady state emissions, across a very wide range
 - See example figure to the right based on analysis of historical CEMS data for LADWP gas plants
- Emissions could conceivably be higher in part-load and ramping conditions
 - Upon analysis of CEMS data, this was not found to be the case for any LADWP unit
- Therefore, we account for startup and shutdown events separate from "online" mode in our emissions analysis





Startup frequency



PRELIMINARY RESULTS

Startup events
 significantly decrease
 compared to historical
 along with total
 generation in SLTRP
 cases

Startup and shutdown duration

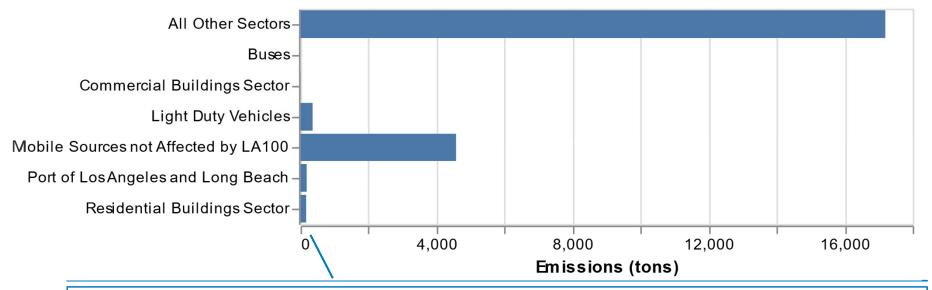
- Startup and shutdown events are short in duration and are limited by SCAQMD air permits
 - These durations have decreased over time
- We estimate average startup and shutdown times for existing generators based on analysis of historical CEMS data
 - For combustion turbines (CT): 10-15 min
 - For combined cycle (CC): 30-80 min
- For new units, the following assumptions are made based on historical performance of newest generator, Scattergood:
 - New CT peaker plants are assumed to have 10 min duration of both startup and shutdown,
 - New CC plants have 30 min and 10 min for startup and shutdown

NOx emissions estimation – our approach

To estimate future emissions, we make the following key assumptions:

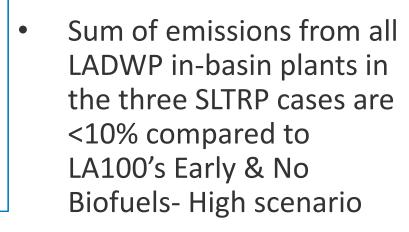
- Steady state: All units will meet SCAQMD emission standards (Rule 1135)
- Startup/shutdown: leverage analysis of CEMS data for emissions multiplier.
 - In a simplified analysis, we use the median estimate from the range
 - In more detailed emissions analyses, to better reflect the uncertainty introduced with a wide range in emissions multiplier, we develop a probabilistic assessment method
 - Sample non-steady state emissions 10,000 times from 15-min CEMS data (2017–2021)
- Natural gas and hydrogen combustion are assumed to have the same emission multipliers

Comparison of SLTRP power sector annual NOx emissions to other sectors in 2045



PRELIMINARY RESULTS

SLTRP power sector
 emissions are ~23,000x
 less than total emissions
 from all other sectors



LA100: Early & No Biofuels - High scenario

LADWP EGUs: LA100 -

LADWP EGUs: SLTRP case 1-

LADWP EGUs: SLTRP case 2 -

LADWP EGUs: SLTRP case 3 -

SLTRP: median emission estimates EGU = electricity generation unit (note different x-axis scale)

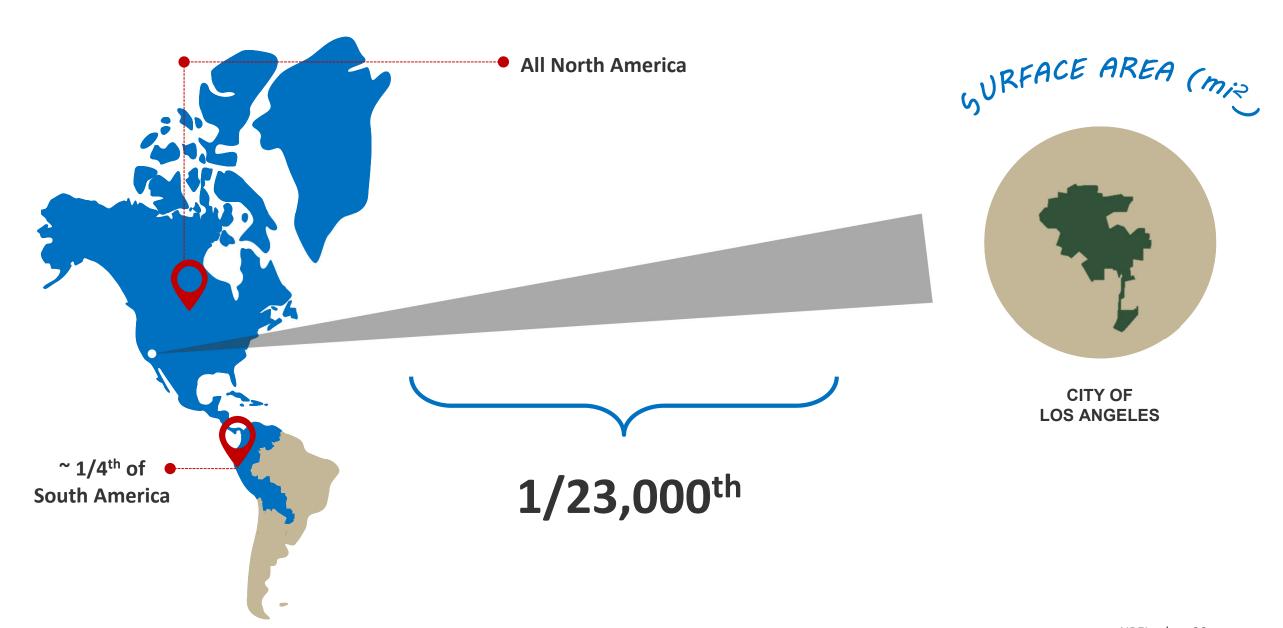
Emissions (tons)

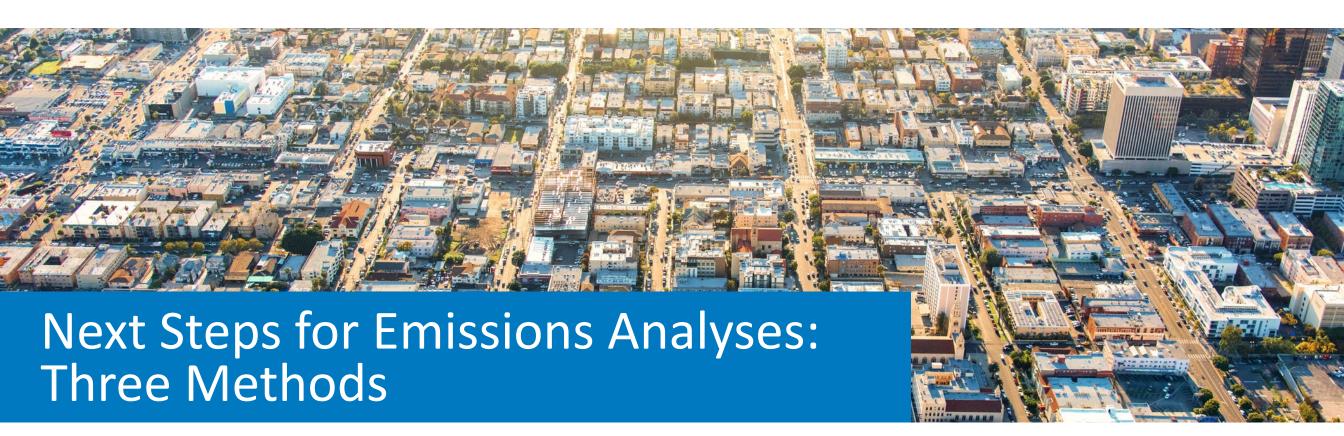
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Comparison in 2045 – A Sense of Scale







Simplified annual

Median EFs



Probabilistic annual

10,000 samples from startup/shutdown EF distribution

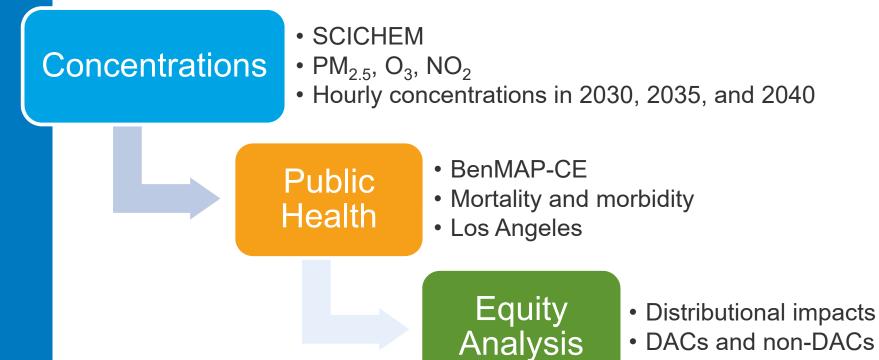


Probabilistic hourly

Developing best method

Next steps after emissions analysis

Note that for steps after the emissions analysis, we must use a single emissions estimate (median)



DACs and non-DACs

Q&A. Thank you!

www.nrel.gov



List of Acronyms and Abbreviations

BenMAP-CE: Environmental Benefits Mapping and Analysis

Program - Community Edition

MMBTU: metric million British thermal unit

CEMS: continuous emissions monitoring system

CO: carbon monoxide

DAC: disadvantaged community

DER: distributed energy resources

EF: emissions factor

EGU: electric generation unit

GWh: gigawatt-hour

H₂: hydrogen

LADWP: Los Angeles Department of Water and Power

NREL: National Renewable Energy Laboratory

NO₂: nitrogen dioxide

Non-DAC: non-disadvantaged community

NOx: nitrogen oxide

O₃: ground-level ozone

PM: particulate matter

PM_{2.5}: fine particulate matter

RPS: renewable power system

SCAQMD: South Coast Air Quality Management District

SCR: selective catalytic reduction

SCICHEM: Second Order Closure Integrated Puff Model with

Chemistry

SLTRP: Power Strategic Long-Term Resource Plan

VOC: volatile organic compounds

Discussion and Q&A



CLOSING REMARKS

JASON RONDOU

Director of Resource Planning, Development, and Programs

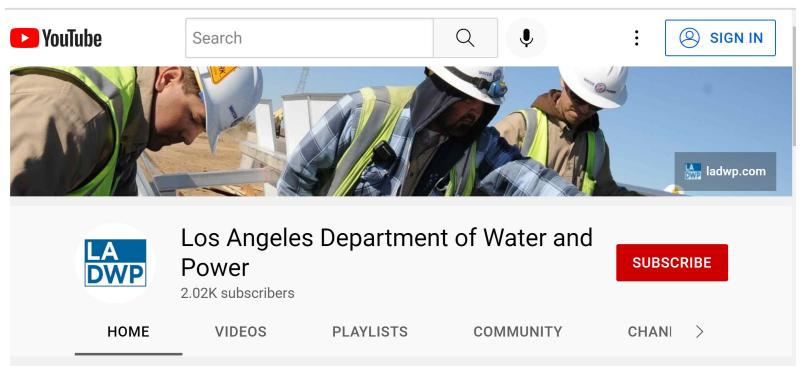


NEXT STEPS

- Selection of the 2022 SLTRP Recommended Case by Executive Management
- Presentation to Board of Water and Power Commissioners (October 11, 2022) Progress update and feedback
- Release Draft SLTRP: Incorporate feedback from Advisory Group, Public, and Board
- Finalize and Approve SLTRP: Complete resource planning cycle and prepare for future iterations
- Prepare for Future SLTRP: Conduct Lessons Learned and continue dynamic development to prepare for 2023
 SLTRP
- Prepare Integrated Resource Plan based on 2022 SLTRP: Requirement to submit to California Energy Commission by end of 2023
- Continued Analysis of SLTRP Air Quality and Health Impacts
- LA100 Equity Strategies Updates will feed into the SLTRP as information becomes available

SLTRP Board Date - October 11, 2022

www.ladwp.com/board



Board Agendas

The Board of Water and Power Commissioners meets regularly on the second and fourth Tuesdays of each month at 10:00 a.m. Regular meeting agendas are available to the public at least 72 hours before the Board meets.

To listen only to the Board meeting in real time, call (213) 306-3065 and enter access code number 24589476#, or call through the City of Los Angeles Council Phone and follow the prompts.

From the Metro Area: (213) 621-CITY
 From the Valley: (818) 904-9450
 From the Westside: (310) 471-CITY
 From Owens Valley Area: (213) 621-CITY

Commissioner Nicole Neeman Brady

To watch the video stream: http://ladwp.granicus.com/ViewPublisher.php?view_id=2&&_afrLoop=359337251116000

Or view the board meeting on YouTube: https://www.youtube.com/LADWPBoard

To submit a comment electronically, click on the eComment button below

eComment

You may now submit an eComment on upcoming agenda items or subject matters under the jurisdiction of the Board of Water and Power commission. The eComment period opens at 10:00 a.m. on the Saturday before the scheduled Board meeting, and will close on the Monday before the meeting at 6:00 p.m. Prior to the Board meeting, the eComments will be exported into a report and provided to the members of the Board and General Manager.

eComments are part of the official Board meeting record. Personal information volunteered by the user on eComments becomes public record and may be subject to public inspection and copying if not protected by federal or state law.



