



# Operation NEXT Water Supply Program & Hyperion 2035

Update for Board of Water & Power Commissioners

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July 9, 2024

# Agenda

- 1. Joint Program Update**
2. Program Planning Status
3. Program Approaches & Alternatives
4. Treatment Location
5. Cost Considerations
6. Community Engagement
7. Partnerships

# Joint Program Planning



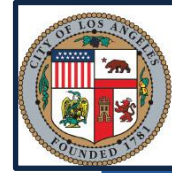
**LASAN**

- 2019 City Directive for Recycled Water
- Planning Focus: Treatment at Hyperion



**LADWP**

- 2019 City Directive for Recycled Water
- 2021 Master Plan Board Directive
- Planning Focus: Demands, Conveyance, Final Treatment and End Uses



**LA City**

Joint City Program –  
**Rebranding in Progress**

Pure Water  
Los Angeles



# Unified Vision & Mission

## Vision

*Increase and optimize the City's **local supplies** and support the transition to seventy percent local water by **maximizing the production of purified recycled water** as part of a **diversified water portfolio** in an affordable manner to **mitigate risks** from climate change and ensure an **equitable and resilient future** for the region.*

## Mission

***Partner across the region** to build and operate a world-class advanced recycled water system, to **replenish local groundwater basins** and support **future direct potable reuse** applications.*

# Unified Goals

*Maximize Reuse of Wastewater  
Effluent from Hyperion Water  
Reclamation Plant to Create a New  
and Sustainable Local Water Supply*

*Provide Community &  
Equity Benefits*

*Construct New and  
Upgrade Existing City's  
Infrastructure in a Cost-  
Effective and Responsible  
Manner*

*Protect Santa Monica  
Bay and Enhance  
Ecosystem Health across  
the LA Basin*



*Urgently Implement  
Water Strategies to  
Diversify Los Angeles'  
Water Supply Portfolio*

*Increase the Resiliency,  
Reliability, and  
Sustainability of the City's  
Wastewater and Water  
Supply Systems*

# Master Plan Background

## Direction from LADWP Board of Commissioners – Nov. 2021

- Develop a Master Plan for validation of Program strategy and long-term plan

## Objective

- Develop viable roadmap for successful implementation of Program infrastructure

## Master Plan Elements

- ✓ Program Alternatives
- ✓ Rate-Based Revenue Requirements & Impacts
- ✓ Identify Program Milestones
- ✓ Off-ramp/Trigger Opportunities
- ✓ Regulations and Mandates
- ✓ Emerging Technologies
- ✓ City and Regional Agency Coordination and Agreements
- ✓ Cost Sharing and Grant Opportunities
- ✓ Resource Constraints
- ✓ Outreach
- ✓ Environmental Justice & Equity

# Program Planning for Hyperion

## Technical Memoranda

- Completed Spring 2023
- Foundational information regarding feasibility for Hyperion

## Program Implementation Plan

- Hyperion's facility plan with capital improvement projects, cost estimates, construction schedule, and phasing
- July 2024

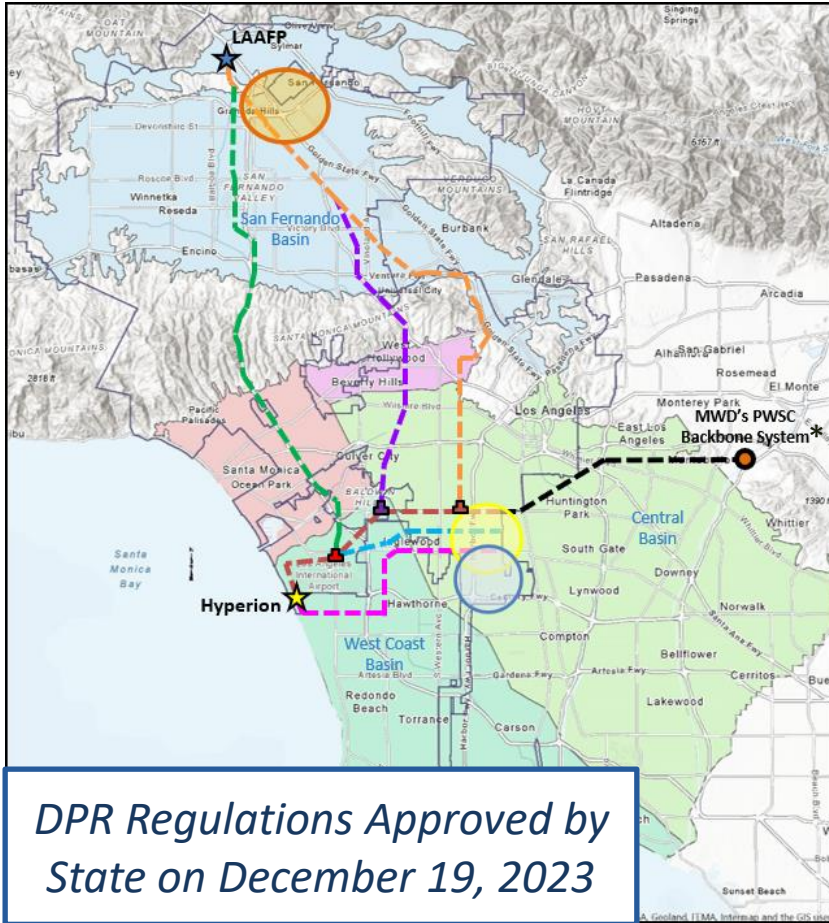
## Program Management Plan

- Outline of management structure, procedures, and protocols for efficient program implementation, as well as tracking and control systems for transparency and accountability.
- July 2024

## Conceptual Design Report for Phase 1A

- Design of foundational infrastructure improvements at Hyperion
- New activity funded by Bureau of Reclamation

# Operation NEXT Program Approaches



## Master Plan 3 Approaches & 9 Alternatives

<u>Approach I</u> Full IPR	<u>Approach II</u> IPR w/Post-AWPF DPR	<u>Approach III</u> Full DPR <sup>1</sup>
Alternative 1 Sepulveda	Alternative 4 Sepulveda	Alternative 7 Sepulveda
Alternative 2 Cahuenga	Alternative 5 Cahuenga	Alternative 8 Cahuenga
Alternative 3 MWD-Centric	Alternative 6 Griffith Park	Alternative 9 Griffith Park

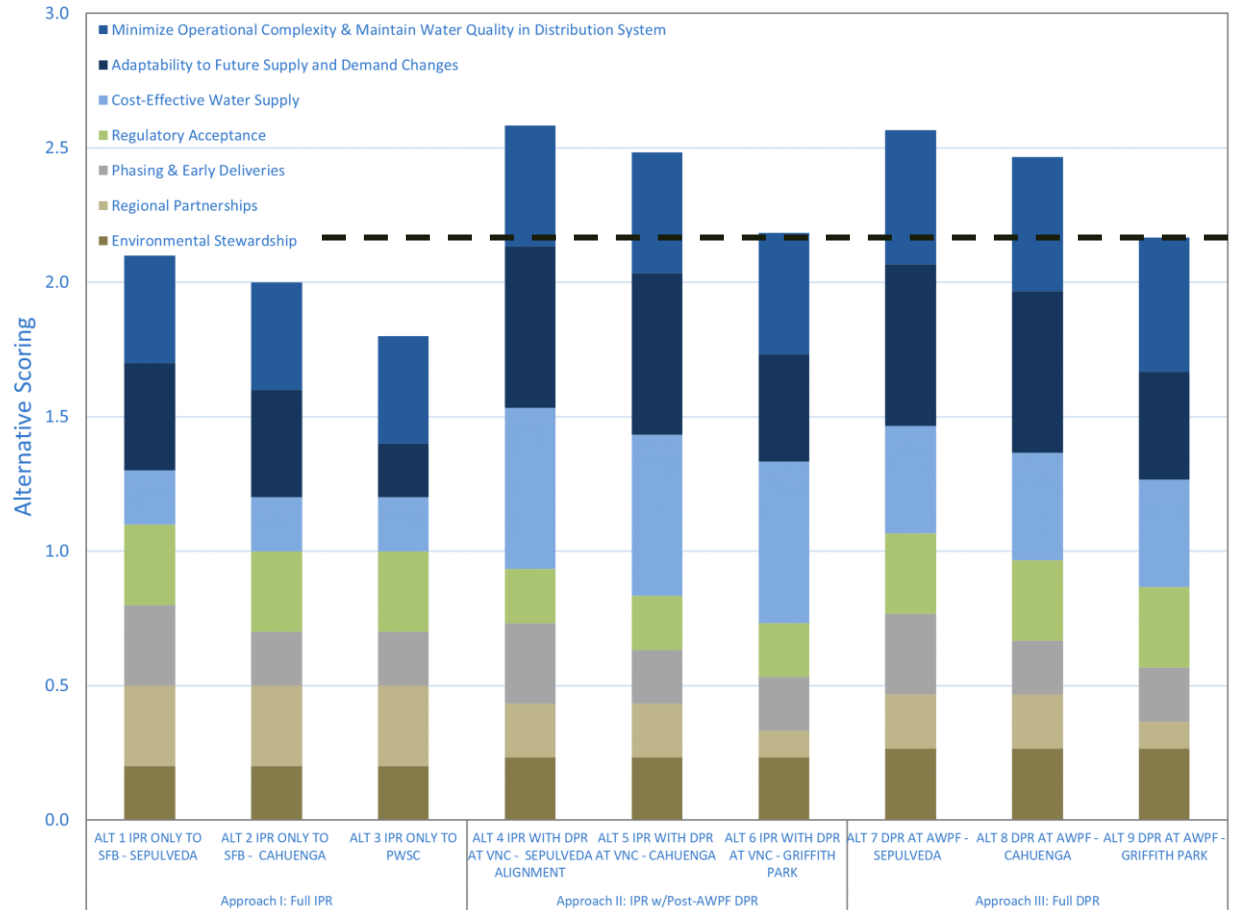
<sup>1</sup> – Approach III is IPR initially, then phased to full DPR.

<sup>2</sup> – All Alternatives include a connection to MWD's Pure Water Southern California Program.



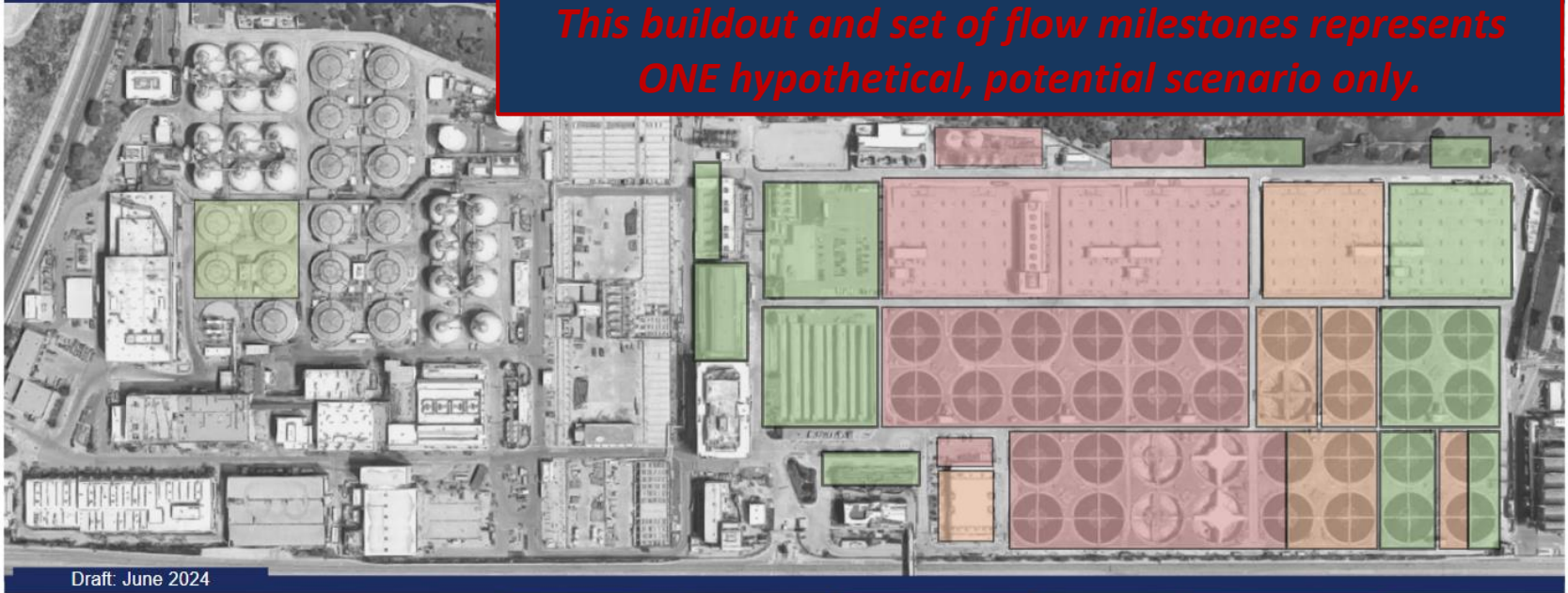
# Alternatives Scoring

**Staff Recommendation**  
 Alternatives List:  
 Approaches II & III  
 (All Alignments)

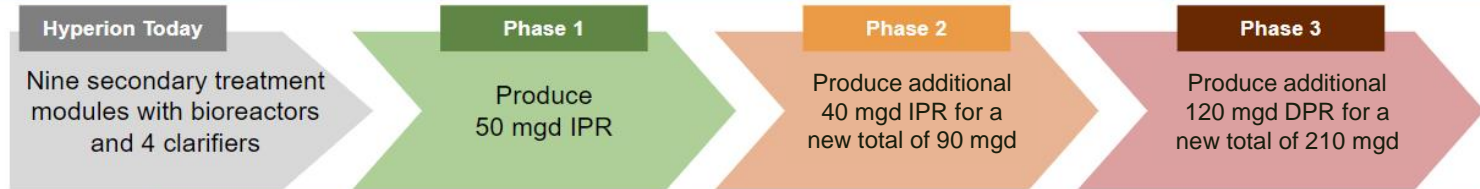


# Technical Studies Establish Feasibility and Potential Construction Phasing

*This buildout and set of flow milestones represents ONE hypothetical, potential scenario only.*

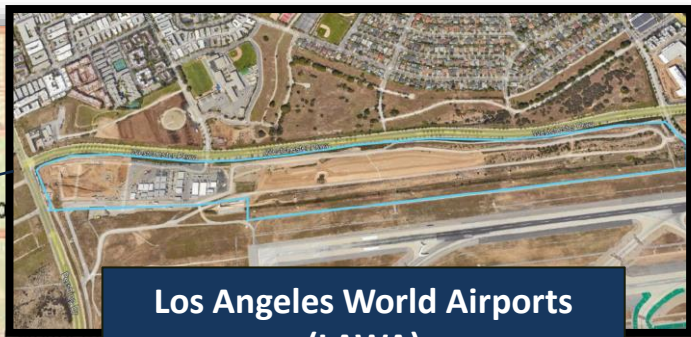


Draft: June 2024



Grants: \$5 million from Bureau of Reclamation and \$3.4 million from US EPA

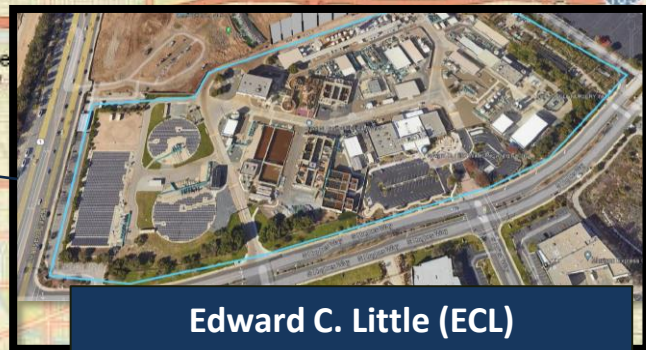
# Potential Treatment Locations



**Los Angeles World Airports (LAWA)**



**Hyperion Water Reclamation Plant**



**Edward C. Little (ECL) Water Reclamation Facility**

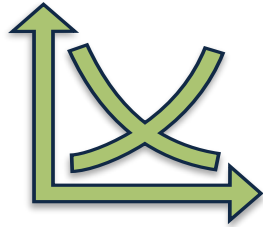
# Preliminary Cost Considerations

Approach #	Alternative #	Total Capital Cost (Unescalated)	O&M Cost/Year (Unescalated)
<b>Approach II:</b> Indirect Potable Reuse (IPR) w/Post-AWPF Direct Potable Reuse (DPR)	4	\$21.0B	\$393M
	5	\$20.6B	\$388M
	6	\$21.2B	\$398M
<b>Approach III:</b> Full Direct Potable Reuse (DPR)	7	\$25.0B	\$440M
	8	\$24.8B	\$438M
	9	\$25.4B	\$449M

\* – AACE Class V Cost Estimate for all Alternatives, includes AWPF costs in each Alternative. Monte Carlo simulations will be performed to verify that cost estimates/ranges are robust and sufficiently conservative given the current level of definition for the Program.

# Community Engagement

## Potential Priority Areas:



Affordability



Access to  
Clean Water



Public Health



Jobs



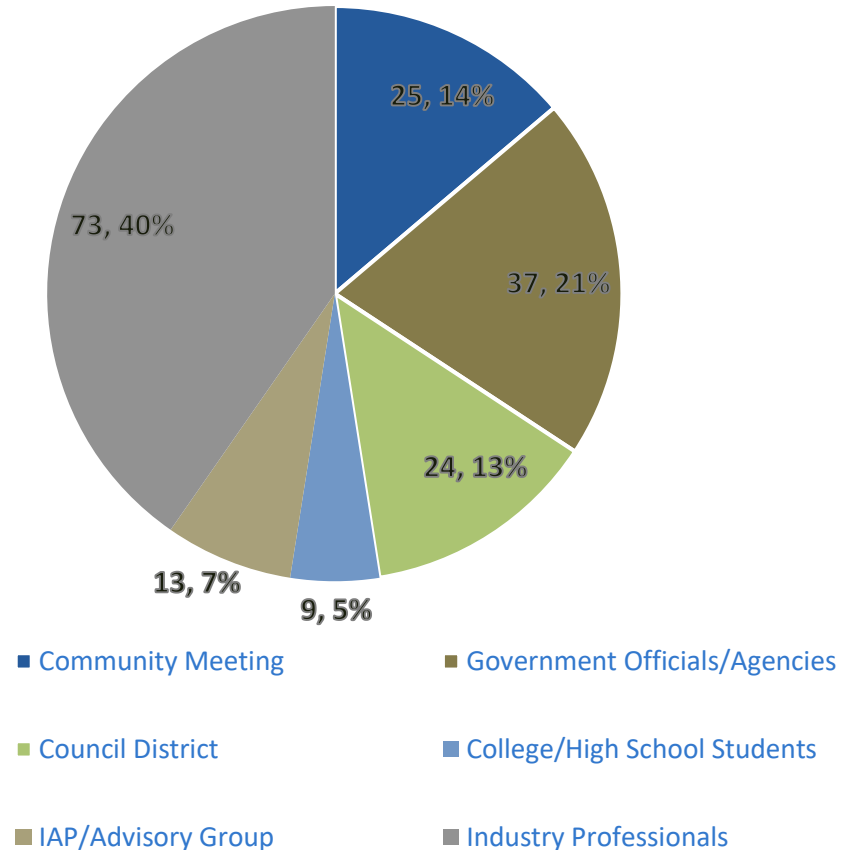
Inclusivity



Environmental  
Benefits and Impacts

# Community Engagement

- **Program Outreach to Date:** 181 presentations given to date.
- **Audiences:** Community Members, Elected Officials, Government Agencies, Industry Professionals, etc.
- **LASAN/LADWP Joint Outreach Plan:** In Development
- **Continue Outreach During Programmatic EIR**



# Partnership & Regional Collaboration

## Key Partner



## Groundwater Basin Managers



## Potential Agency Partners




THE METROPOLITAN WATER DISTRICT  
OF SOUTHERN CALIFORNIA



- **Continuous Collaboration** with Key Partner, LASAN
- **10 Meetings** with other potential partners on Operation NEXT
  - MWD Regional Water Reuse Collaborative: Workshops on 4/17, 4/19
  - Next Workshop: 7/17
- **Regional Water Reuse Collaborative:** Statement of Intent signed August 2023

# Joint Program Next Steps



<b>Master Plan Detailed Analysis:</b> 60% July 2024, Cost Refinements, Outreach, Completion December 2024
Early 2025: Board Update, Re-Initiate CEQA
Completion of Hyperion Program Implementation Plan
Decisions on <b>Facilities Ownership, Treatment Location</b> , Program CEQA and other partnering considerations
Proceed with <b>Hyperion Phase 1A:</b> Foundational infrastructure improvements at Hyperion needed in all Alternatives





**Thank You**

[www.ladwp.com/OperationNEXT](http://www.ladwp.com/OperationNEXT)

